

LEGISLATIVE OVERSIGHT COMMISSION ON EDUCATION ACCOUNTABILITY

Senate Finance Committee Room
July 22, 2013

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West Virginia
Higher Education
Policy Commission



West Virginia Higher Education Policy Commission

Report to the Legislative Oversight Commission on Education Accountability

July 22, 2013

Update on Master Plan, *Leading the Way: Access. Success. Impact.*



West Virginia Higher Education Policy Commission

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MEMORANDUM

TO: Legislative Oversight Commission on Education Accountability

FROM: Paul L. Hill

DATE: July 22, 2013

RE: Master Plan Update

Following the March 2013 approval of the new West Virginia Higher Education Policy Commission (Commission) Master Plan, *Leading the Way: Access. Success. Impact.*, by the Legislative Oversight Commission on Education Accountability, Commission staff began development of the institutional compact document. This document sets forth how the institutions will proceed in and report on their efforts toward meeting the objectives set forth in the Master Plan.

A draft of the institutional compact document was sent to institutions in early June and a system-wide meeting was held on June 17, 2013 for institutions to receive clarification and provide feedback. A group of chief academic officers was convened to address issues related to academic quality and faculty scholarships. Institutions had until June 28, 2013 to provide further feedback. Input from the institutions and the subcommittee of chief academic officers has been considered by Commission staff and integrated into the document as deemed appropriate. The new compact document was provided to institutions on July 18, 2013.

The Commission is setting a consistent model upon which Master Plan efforts are to be based. This model consists of setting tangible **objectives** for the Master Plan time period, developing and carrying out institutional **strategies** to move the institution toward meeting the objectives, and developing and executing **assessment** to evaluate progress and effectiveness of the strategies and to guide future efforts.

In the Master Plan, there are two types of objectives. The first are objectives where the Commission recognized the need for progress on the same challenges at all institutions (e.g., enrollment, retention rates, and graduation rates). The Commission has identified **uniform quantitative metrics** for the system and, with institution input, set system targets. Institutions, through the compact process, will set their own targets on these metrics, develop strategies for the master planning time period to meet the targets, and create a means of assessment. Reporting in

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subsequent years will consist of: 1) data updates; 2) narratives explaining progress on the metrics and strategies; and 3) the results of the assessment and how the results will guide future efforts. The first step in this process is for the institutions to receive historical data in the metrics to inform their setting of targets, which are due to the Commission on November 1, 2013.

The second type of Master Plan objectives is in areas such as access and ensuring academic quality where there is need of progress for all institutions, but differences in mission and context require that institutions have the latitude to identify the specific focus of their efforts and develop **comprehensive plans** for addressing the challenge. These comprehensive plans are to be consistent with institution mission, articulate objectives and strategies to meet them, and set forth how the institution will assess its progress. Subsequent compacts will report on activities based on comprehensive plans during the reporting year, the results of assessment, and decisions made based on that assessment for the next year's activities. The first step in this process will occur during the 2013-14 academic year as institutions develop the focus of the comprehensive plans. Commission staff will facilitate this planning and will be provide research, professional development, and opportunities for sharing across campuses.

Internal Commission planning around the implementation of the Master Plan is underway with representatives from each of the relevant divisions of the Commission. There will be a presentation of the compact document during the August 2013 Commission meeting and a presentation regarding the new Master Plan at the Board of Governor's Summit, scheduled to be held in conjunction with the Commission's August meeting.



West Virginia Higher Education Policy Commission

Report to the Legislative Oversight Commission on Education Accountability

July 22, 2013

Tuition and Fees, 2013-2014 Academic Year

**West Virginia Higher Education Policy Commission
Regular Tuition and Fees - 2013-14 Academic Year
Undergraduate Students**

Institution	Tuition and Fees 2012-13	Tuition and Fees 2013-14	Increase Over 2012-13	Percentage of Increase	(Less) Special Equity Fee Increase	Percentage of Increase (Less) Special Equity Fee
Bluefield State College						
Resident	\$5,180	\$5,564	\$384	7.4%	\$0	7.4%
Metro	\$7,544	\$8,040	\$496	6.6%	\$0	6.6%
Non-Resident	\$9,904	\$10,536	\$632	6.4%	\$0	6.4%
Concord University						
Resident	\$5,716	\$6,002	\$286	5.0%	\$0	5.0%
Non-Resident	\$12,698	\$13,332	\$634	5.0%	\$0	5.0%
Fairmont State University						
Resident	\$5,326	\$5,824	\$498	9.4%	\$98	7.5%
Non-Resident	\$11,230	\$12,288	\$1,058	9.4%	\$98	8.5%
Glenville State College						
Resident	\$5,860	\$6,384	\$524	8.9%	\$236	4.9%
Metro	\$9,624	\$10,392	\$768	8.0%	\$288	5.0%
Non-Resident	\$13,824	\$14,400	\$576	4.2%	\$288	2.1%
Marshall University						
Resident	\$5,930	\$6,216	\$286	4.8%	\$0	4.8%
Metro	\$10,240	\$10,856	\$616	6.0%	\$0	6.0%
Non-Resident	\$13,930	\$14,446	\$516	3.7%	\$0	3.7%
Shepherd University						
Resident	\$5,834	\$6,256	\$422	7.2%	\$10	7.1%
Non-Resident	\$15,136	\$15,840	\$704	4.7%	\$10	4.6%
West Liberty University*						
Resident	\$5,930	\$6,226	\$296	5.0%	\$0	5.0%
Metro	\$11,426	\$11,426	\$0	0.0%	\$0	0.0%
Non-Resident	\$13,540	\$13,540	\$0	0.0%	\$0	0.0%
WLU (RN to BSN)						
Resident/Metro/Non-Resident	\$5,424	\$5,424	\$0	0.0%	\$0	0.0%
WLU Bachelor of Arts in Organizational Leadership and Administration						
Resident/Metro/Non-Resident	\$6,912	\$6,912	\$0	\$0	\$0	0.0%
WLU Nursing & Dental Hygiene						
Resident	\$6,822	\$7,162	\$340	5.0%	\$0	5.0%
Metro	\$12,318	\$12,318	\$0	0.0%	\$0	0.0%
Non-Resident	\$14,390	\$14,390	\$0	0.0%	\$0	0.0%
Dental Hygiene)						
Resident	\$6,192	\$6,502	\$310	5.0%	\$0	5.0%
Metro	\$11,688	\$11,688	\$0	0.0%	\$0	0.0%
Non-Resident	\$13,790	\$13,790	\$0	0.0%	\$0	0.0%
WLU Business, Graphic Design and Broadcast Journalism						
Resident	\$6,140	\$6,446	\$306	5.0%	\$0	5.0%
Metro	\$11,636	\$11,636	\$0	0.0%	\$0	0.0%
Non-Resident	\$13,740	\$13,740	\$0	0.0%	\$0	0.0%
West Virginia State University						
Resident	\$5,442	\$5,932	\$490	9.0%	\$0	9.0%
Metro	\$9,928	\$10,822	\$894	9.0%	\$0	9.0%

**Regular Tuition and Fees - 2013-14 Academic Year
Undergraduate Students**

Institution	Tuition and Fees 2012-13	Tuition and Fees 2013-14	Increase Over 2012-13	Percentage of Increase	(Less) Special Equity Fee Increase	Percentage of Increase (Less) Special Equity Fee
Non-Resident	\$12,720	\$13,864	\$1,144	9.0%	\$0	9.0%
West Virginia University						
Resident**	\$6,090	\$6,456	\$366	6.0%	\$0	6.0%
Non-Resident	\$18,868	\$19,632	\$764	4.0%	\$0	4.0%
WVU Institute of Technology						
Resident	\$5,558	\$5,808	\$250	4.5%	\$0	4.5%
Non-Resident	\$13,980	\$14,616	\$636	4.5%	\$0	4.5%
WVU - Potomac State College						
Resident	\$3,178	\$3,336	\$158	5.0%	\$0	5.0%
Metro	\$5,438	\$5,592	\$154	2.8%	\$0	2.8%
Non-Resident	\$9,134	\$9,278	\$144	1.6%	\$0	1.6%
Bachelor's Degree						
Resident	\$3,946	\$4,122	\$176	4.5%	\$0	4.5%
Metro	\$6,390	\$6,558	\$168	2.6%	\$0	2.6%
Non-Resident	\$10,166	\$10,334	\$168	1.7%	\$0	1.7%

Regular Tuition and Fees - 2013-14 Academic Year
Undergraduate Students

Institution	Tuition and Fees 2013-14
Bluefield State College	
Resident	\$5,564
Metro	\$8,040
Non-Resident	\$10,536
Concord University	
Resident	\$6,002
Non-Resident	\$13,332
Fairmont State University	
Resident	\$5,824
Non-Resident	\$12,288
Glenville State College	
Resident	\$6,384
Metro	\$10,392
Non-Resident	\$14,400
Marshall University	
Resident	\$6,216
Metro	\$10,856
Non-Resident	\$14,446
Shepherd University	
Resident	\$6,256
Non-Resident	\$15,840
West Liberty University*	
Resident	\$6,226
Metro	\$11,426
Non-Resident	\$13,540
WLU (RN to BSN)	
Resident/Metro/Non-Resident	\$5,424
WLU Bachelor of Arts in Organizational Leadership and Administration	

Regular Tuition and Fees - 2013-14 Academic Year
Undergraduate Students

Institution	Tuition and Fees 2013-14
Resident/Metro/Non-Resident	\$6,912
WLU Nursing & Dental Hygiene	
Resident	\$7,162
Metro	\$12,318
Non-Resident	\$14,390
WLU College of Science (Excludes Nursing & Dental Hygiene)	
Resident	\$6,502
Metro	\$11,688
Non-Resident	\$13,790
WLU Business, Graphic Design and Broadcast Journalism	
Resident	\$6,446
Metro	\$11,636
Non-Resident	\$13,740
West Virginia State University	
Resident	\$5,932
Metro	\$10,822
Non-Resident	\$13,864
West Virginia University	
Resident**	\$6,456
Non-Resident	\$19,632
West Virginia University Undergraduate Health Professions:	
Dentistry	
Resident	\$9,000
Non-Resident	\$24,744
Dentistry (summer)	
Resident	\$1,284
Non-Resident	\$2,460
Medicine	
Resident	\$7,968

Regular Tuition and Fees - 2013-14 Academic Year
Undergraduate Students

Institution	Tuition and Fees 2013-14
Non-Resident	\$23,952
Medicine (summer)	
Resident	\$1,284
Non-Resident	\$2,460
Nursing	
Resident	\$8,688
Non-Resident	\$21,912
WVU Institute of Technology	
Resident	\$5,808
Non-Resident	\$14,616
WVU - Potomac State College	
Resident	\$3,336
Metro	\$5,592
Non-Resident	\$9,278
Bachelor's Degree	
Resident	\$4,122
Metro	\$6,558
Non-Resident	\$10,334

**West Virginia Higher Education Policy Commission
Regular Tuition and Fees - 2013-14 Academic Year
Graduate Students**

Institution	Tuition and Fees 2013-14
Concord University	
Resident	\$6,452
Non-Resident	\$11,334
Fairmont State University	
Resident	\$6,404
Non-Resident	\$13,694
Marshall University	
Resident	\$6,540
Metro	\$11,712
Non-Resident	\$15,922
School of Medicine - Professional/Medicine	
Resident	\$20,086
Non-Resident	\$47,676
School of Pharmacy - Doctorate	
Resident	\$15,936
Non-Resident	\$27,926
School of Physical Therapy - Doctorate	
Resident	\$10,560
Non-Resident	\$16,756
School of Medicine - Graduate/Biomedical Science (Excluding Forensic Science)	
Resident	\$9,256
Metro	\$13,476
Non-Resident	\$19,226
School of Medicine - Graduate/Forensic Science	
Resident	\$8,226
Metro	\$12,336
Non-Resident	\$17,986
Shepherd University	
Resident	\$6,876
Non-Resident	\$9,756
West Liberty University	
Resident	\$6,374
Non-Resident	\$9,550

**Regular Tuition and Fees - 2013-14 Academic Year
Graduate Students**

Institution	Tuition and Fees 2013-14
Physicians Assistant Program*	
Resident	\$12,000
Non-Resident	\$18,000
*The above amounts are based on a regular academic term of two semesters. West Liberty University's Physician Assistant Program is accelerated and requires students to enroll for four semesters a year at \$24,000 for resident students and \$36,000 for non-resident students	
West Virginia State University	
Resident	\$6,520
Non-Resident	\$15,248
West Virginia University	
Resident	\$7,218
Non-Resident	\$20,286
West Virginia University Graduate Health Professions:	
Clinical Translational Science	
Resident	\$10,530
Non-Resident	\$28,224
Dental Hygiene	
Resident	\$9,468
Non-Resident	\$27,108
Dentistry (post D.D.S.)	
Resident	\$10,008
Non-Resident	\$27,108
Dentistry (post D.D.S.) (summer)	
Resident	\$5,004
Non-Resident	\$13,554
Health Sciences Graduate (summer)	
Resident	\$1,278
Non-Resident	\$2,439
Medicine	
Resident	\$8,856
Non-Resident	\$25,308
Nursing	
Resident	\$8,910
Non-Resident	\$21,888

**Regular Tuition and Fees - 2013-14 Academic Year
Graduate Students**

Institution	Tuition and Fees 2013-14
Occupational Therapy	
Resident	\$10,728
Non-Resident	\$28,566
Pathology Assistant	
Resident	\$10,062
Non-Resident	\$27,900
Pharmacy	
Resident	\$11,160
Non-Resident	\$28,098
Public Health	
Resident	\$10,800
Non-Resident	\$28,764
Professional/Medicine	
Resident	\$26,604
Non-Resident	\$53,028
Dental	
Resident	\$17,460
Non-Resident	\$43,218
Law (1)	
Resident	\$17,658
Non-Resident	\$33,714
Pharmacy D	
Resident	\$16,974
Non-Resident	\$36,342
WV School of Osteopathic Medicine	
Resident	\$20,950
Non-Resident	\$50,950

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Bluefield State College	
Engineering Technology & Computer Science Fee (1)	\$25
Health Science Programmatic Fee:	
(A. S. N.)	\$450
(A. S. R. T. - Summer I & II, Fall, Spring)	\$225
LPN to RN Program Annual Fee (Bluefield & Beckley Campus)	\$500
BS Nursing (1)	\$25
BS Radiologic Science (1)	\$25
Business Lab Fee (1)	\$20
Business Programmatic	\$100
BS Education Programmatic Fee	\$100
Blackboard (1)	\$30
Model Classes (1)	\$30
Regents' BA Degree Evaluation	\$300
Portfolio RBA Fee (1)	\$10
Science Programmatic Fee (1)	\$35
Technology Fee (Degree Seeking Students)	\$30
Late Registration	\$30
Transcript (After First)	\$5
Graduation	\$50
Diploma Replacement	\$10
Parking Processing Fee	\$10
Returned Check Fee	\$25
Concord University:	
International Orientation Fee	\$130
Business Accreditation Fee	\$50
Late Registration Fee	\$25
College Court Rent Late Fee	\$20
Rental Property Late Fee	\$20
Transcript Fee	\$5
Priority Transcript Fee	\$10
Graduation Fee	\$50
Regents BA Degree Evaluation	\$300
Regents BA Degree Per Hour Posting Fee	\$10
Advanced Standing Exam	\$55
Dorm Damage Deposit	\$50

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Damage Deposit College Courts	\$75
Security Deposit on Rental Properties *	\$225
Orientation Fee	\$85
Diploma Replacement	\$25
Late Graduation Fee	\$20
Returned Check Fee	\$25
Technology Course Fee (1)	\$6
Lab Fee	\$25
Art Lab (Clay) Fee	\$25
Service Fee - Installment Plan	\$50
EDUC 456-Directed Student Teaching	\$100
Athletic Training Special Fee	\$100
Tutorial Fee	\$125
Post Office Box Rental	\$8
Parking Permit Decal	\$25
Graduate Application Fee	\$25
Replacement ID	\$25
Reinstatement Fee	\$50
English Language Training Program	\$5,913
Fairmont State University	
Application Fee - Graduate	\$40
Application Fee - Undergraduate	\$20
Credential Fee - Placement	\$3
Community College Baccalaureate Enhancement Fee (1)	
Resident	\$66
Non-Resident	\$103
Credit for Life Experience Evaluation	\$300
Course Fee (1) (previously known as Technology Fee)	\$6
Diploma Replacement	\$50
E-Rate University (per 3 hour course)	\$972
E-Rate Graduate (per 3 hour course)*	\$1,476
E-Learning Course Fee (per 3 hour course) (FS Students)	\$75
Exam for Course Credit (1)	\$22
Excess course withdrawal fee (per course assessed after 8 courses have been dropped)	\$50
Faculty and Staff Parking Fee - Full-time (will be prorated if less than full-time) Annual	\$180
Fine Arts Course Fees (1):	
- Art - Pottery Materials Fee	\$15

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
- Art Painting/Drawing Materials Fee	\$7
- Debate - Materials Fee	\$15
- Music Lessons Fee	\$10
- Theatre Materials Fee	\$15
Foreign Languages Course Fee (1)	\$8
Graduation (fee for Graduate Students)	\$70
Graduation (fee for Undergraduate Students)	\$50
Graduation Application Late Fee	\$50
ID Card Replacement Fee	\$15
Late Registration	\$50
Late Payment Fee	\$50
Occupational Develop/Tech Studies Degree Evaluation	\$150
Off-Campus Instruction (per credit hour up to 12 hours max)	\$15
MBA Course Fee (1)	\$25
New Student Fee	\$120
Nursing Lab Fee (1)	\$12
Nursing Testing Fee (per semester)	\$166
Nursing Uniform Fee (once per program)	\$155
Priority Transcript Fee	\$9
Regents' BA Degree Evaluation	\$300
Reinstatement Fee	\$25
Returned Check Fee	\$15
Senior Citizens Audit Fee (1)	\$22
Teacher Education - Clinical Experiences Fee	\$150
University/Graduate Enhancement Fee (1)	
Resident	\$113
Non-Resident	\$249
HHP Outdoor Course Fee (1)	\$30
Fine Arts Major Course Fee (1)	\$50
School of Education Portfolio Fee (one-time)	\$130
Storytelling Course Fee (1)	\$40
Glenville State College	
ACT Residual Test - institutional charge	\$50
Application Fee	\$20
Application Fee - International	\$100
Applied Music Fee (1)	\$80
Art - Kiln Fee	\$70
Art Studio Fee	\$50
Bad Check Fee	\$25
Business Program Assessment Fee (BUSN 100)	\$35
Certificate Program	\$20

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Challenge Exam (1)	\$35
Computer Science - CSCI 101,201, 286, 304, 305, 335, 352 & 386	\$30
Computer Science - CSCI 202, 360, 381, 405 & 435	\$30
Computer Science - Mkt 203 & 379	\$30
American Humanities / Nonprofit Cert. Entrance Fee	\$40
American Humanities / Nonprofit Final Portfolio Assmt Fee	\$100
Criminal Justice Fee - CRJU215	\$150
Criminal Justice Fee - CRJU240	\$100
Criminal Justice Fee - CRJU445	\$150
Criminal Justice Fee - CRJU335, 435	\$30
Criminal Justice Fee - CRJU493	\$30
Diploma Replacement Fee	\$25
Education Fee - EDUC 343, 345	\$50
Educational Foundations Fee (per course)	\$100
Facsimile Fee (per page)	\$1
Fingerprint Fee (EDUC 203)	\$25
First Year Experience Fee	\$100
Graduation Fee (exclusive of cap and gown)	\$40
Graduation Fee (additional degrees)	\$25
Graduate Verification Letter	\$5
ITQ Profession Development Course Fee	\$25
Land Resources Lab Fee	\$40
Land Resources Individual Research Course	\$40
Late Graduation Fee	\$100
Mathematics Fee - MATH 230, 256, 327, 356	\$50
Music Instrument Rental Fee	\$40
Non-resident Food Service Fee	\$50
NTE Scores (copy)	\$5
Nursing Program Fee (per semester)	\$400
Off-Campus Course Fee (1)	\$20
On-Line Course Fee (Instructor Developed)	\$140
Parking Permit - Commuter	\$60
Parking Permit - Resident	\$100
Parking Permit - Reserved	\$200
Photocopy Charges (per page)	\$2
Physical Education Fee (PE 230, 231)	\$20
Physical Education Fee (PE 201, 421)	\$20

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Physical Education Fee (PE 224)	\$20
Physical Educ. Fee (PED 119, 219, 301, 319, 326, 419)	\$10
Physical Educ. Fee (PED 132, 136)	\$10
Regent's BA Degree Evaluation	\$300
Regent's BA Degree Posting Fee (1)	\$10
Replacement ID Card	\$5
Replacement - Room Key (Pioneer Village)	\$50
Replacement - Room Key Cylinder	\$50
Replacement Room Access Card (Goodwin)	\$10
Room Reservation Fee	\$100
Late Registration Fee	\$100
SAFE 327	\$100
Science Department Individual Research Courses	\$50
Science Laboratory Fee (per course)	\$50
SCNC 302	\$70
Teacher Education Admission Fee	\$200
Teacher Endorsement Evaluation	\$25
TOEFL Test - institutional charge	\$5
Transcript	\$7
Transcript - National Student Clearinghouse	\$5
Transcript - Express	\$35
Transcript - FAX	\$5
Marshall University:	
Undergraduate Program Fees (Per Semester):	
Business	
Resident	\$245
Metro and Non-Resident	\$421
Integrated Science Technology	
Resident	\$100
Metro and Non-Resident	\$200
College Tech/Engineering CITE	
Resident	\$150
Metro and Non-Resident	\$250
Journalism and Mass Communications	
Resident	\$25
Metro and Non-Resident	\$25

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Fine Arts Program Fee	
Resident	\$125
Metro and Non-Resident	\$200
Nursing	
Resident	\$150
Metro and Non-Resident	\$450
College of Health Professions	
Resident	\$125
Metro and Non-Resident	\$250
Graduate Program Fees (Per Semester):	
Business	
Resident	\$245
Metro and Non-Resident	\$421
Nursing	
Resident	\$275
Metro and Non-Resident	\$650
College of Health Professions	
Resident	\$150
Metro and Non-Resident	\$300
College/Tech/Eng CITE	
Resident	\$250
Metro and Non-Resident	\$410
Fine Arts Program Fee	
Resident	\$125
Metro and Non-Resident	\$200
Psychology Doctorate Fee	
Resident	\$1,068
Metro	\$1,068
Non-Resident	\$1,446
EdDEds Program Fee	
Resident Metro and Non-Resident	\$90
Executive MBA Program Fee	\$200
Resident	\$4,050
Metro	\$4,350
Non-Resident	\$4,650
Special Fees:	
Enrollment Deposit:	

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Undergraduate	\$100
School of Pharmacy	\$500
School of Physical Therapy	\$500
Application Fees:	
Undergraduate/Graduate	\$40
Undergraduate/Graduate - Transfers	\$50
School of Medicine - Resident	\$75
School of Medicine - Non-Resident	\$100
School of Nursing	\$30
School of Pharmacy	\$100
Dietetic Internship Program	\$25
International Application/Express Mail Fee	\$100
Course Fees:	
Applied Music Fee	\$35
CLEP/DANTES Testing	\$15
COE - Clinical Lab Fee	\$25
COE - Student Teaching Fee	\$200
COE - Activity Course Fee	\$40
COE - SCUBA	\$200
COHP-SOK - Activity Course Fee	\$40
College of Fine Arts - Art Fee	\$75
College of Fine Arts - Theatre	\$40
College of Fine Arts - English - Rendering Landscape	\$75
College of Health Professions - Matriculation Fee	\$150
College of Science - Performance Assessment Fee	\$100
Course for Senior Citizens	\$50
Lab Fees:	
Laboratory Fee - Graduate Psychology	\$30
Laboratory Fee - COLA	\$30
Laboratory Fee - COHP (Clinical Lab)	\$25
Laboratory Fee - Journalism	\$50
Laboratory Fee - Science	\$60
Laboratory Fee - Health Sciences (Clinical Lab Science, Communication Disorders, Dietetics)	\$50
Laboratory Fee - Health Professions [Nursing]	\$100
Diploma Fees:	
Certificate Fee	\$15
Associate Degree	\$30

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Baccalaureate Degree	\$50
Master's Degree	\$50
Diploma Replacement	\$50
First Professional Degree	\$100
Doctoral Degree	\$100
Other Fees:	
Electronic Course Fee - Undergraduate (1)	\$215
Electronic Course Fee - Graduate (1)	\$297
Electronic Course Fee - High School (1)	\$122
GSEPD - Clinical Lab Fee	\$25
GSEPD - Student Teaching Fee	\$200
Graduate Fee - Thesis & Dissertation Processing	\$0
Improper Check-out Fee - Dorm	\$50
International Student Fee	\$50
International Student Services Fee	\$0
Late Registration/Payment Fee	\$25
Mail Box - Re-Key (Per Lock)	\$30
Meal Card/I. D. Replacement	\$20
MUGC Alternative Assessment (1)	\$25
Off-Campus Course Fee (1)	\$35
Orientation/Student Success Fee	\$50
Pharmacy - Matriculation Fee (Annual - Year 1 Only)	\$270
Pharmacy - Progression Fee (Annual)	\$280
Pharmacy - Simulation Fee (Annual)	\$350
Regents' BA Degree Evaluation	\$300
Regents' BA Posting Fee (1)	\$10
Regional Campus Course Fee (1)	\$35
Reinstatement Fee - Course Schedule	\$25
Residence Services Fees:	
Reservation Deposit	\$200
Returned Check Fee	\$25
Revalidation of Credit Fee (Per Hour)	\$25
Room Re-Key (per lock)	\$40
Study Abroad Fee	\$100
Transcript (after first)	\$8
Transfer Evaluation Fee	\$50
University College - Placement Testing Fee	\$10

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Visiting Student Credential Fee - SOM	\$50
WVORCKS Course Fee per Credit Hour - Undergraduate	\$223
Shepherd University	
Admissions Application Fee (Under-grad)	\$45
Admissions Deposit (non-refundable)	\$100
Applied Music Fee (1)	\$306
Art Studio Fee	\$45
CIS Lab Fee	\$30
Communication Course Fee	\$25
Diploma Replacement	\$20
Education Major Fee	\$40
Electronic Course fee (1)	\$25
Emergency Transcript	\$15
Family & Consumer Sciences Fee	\$40
Graduate Admissions Fee (non-refundable)	\$40
Graduate Posting Fee (Continuing Ed/per credit hour)	\$38
Graduation Fee	\$35
Health, Physical Education, Recreation & Sports Fee	\$37
History Course Fee (304 only)	\$75
I.D. Card Replacement	\$25
Archaeology Lab Fee	\$20
Late Payment Fee	\$25
Late Registration Fee (non-refundable)	\$25
MAT Transcript Analysis Fee	\$20
Music Lab Fee	\$30
Nursing Lab Fee	\$75
Nursing Program Fee	\$90
Orientation Fee (non-refundable)	\$75
Parking Fee	\$70
Physical Education Major Program Fee	\$20
RBA Posting Fee (1)	\$10
Recreation Major Program Fee	\$40
Regents' BA Degree Evaluation	\$300
Return Check Handling Fee	\$20
Science Lab Fee	\$40
Special Examination (1)	\$25

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Transcript (after first)	\$5
Math Course	\$30
Bowling	\$45
FYEX Course fee	\$10
Nursing Fee (senior year only)	\$400
West Virginia School of Osteopathic Medicine	
Advance Tuition Deposit (Non Resident)	\$3,000
Advance Tuition Deposit (Resident)	\$1,000
Diploma replacement	\$30
Graduation Fee	\$50
Late Registration Fee / per semester	\$30
Non Resident Application Fee	\$80
Resident Application Fee	\$40
Transcript Fee (After First)	\$6
Instructional Tech. Fee (1st Year Students)	\$200
West Liberty University	
BA in Organizational Leadership and Admin Materials Fee	\$200
Ceramics Material Fee	\$100
Credit Hour Overload Registration Fee (19+ hours)	\$100
Dental Hygiene Instrument Kit	\$1,175
Dental Hygiene Side Kick Instrument Sharpened	\$890
Dental Hygiene Ultrasonic Instrument	\$65
Dental Hygiene X-Ray XCP Instruments	\$205
Dental Hygiene Clinic IV **	\$65
Diploma Replacement	\$25
Electronic On-line Course	\$100
Freshmen Orientation	\$100
Graduation - Graduate	\$150
Graduation - Undergraduate	\$125
HESI Dosage Calculation	\$0
HESI Med Surge	\$90
HESI Maternity	\$45
HESI Pediatrics	\$45
HESI Pharmacology	\$90
HESI RN Exit I - III	\$100

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
HESI Live Review	\$100
HESI Sophomore Custom	\$0
Drug Screening/Critical Thinking Exams	\$10
Hilltopper Academy Registration	\$50
Forever Hilltopper (1 time fee)	\$150
Late Graduation	\$110
Late Registration	\$80
Miller Analog Test	\$75
Natural Science Lab	\$75
Outside Laptop Service (Per occurrence)	\$75
PA Application	\$25
Parking (Employee per year)	\$50
Parking Permit (student per year)	\$75
Priority Transcripts	\$25
Private Music Lessons	\$120
Red Cross Certification	\$50
Regents BA Posting Fee (plus \$10 per credit hour)	\$300
Regional Practical/Internship	\$100
Registration Reinstatement	\$25
Return Check Charge	\$25
Scuba Diving	\$160
Security card replacement	\$15
Student Teaching	\$175
Transcripts	\$7
Tuition Payment Plan	\$30
Work for Life (plus \$15 per work life credit)	\$375
West Virginia State University	
Application Fees:	
Undergraduate - In/State	\$20
Undergraduate - Out/State	\$20
Graduate - In/state	\$24
Graduate - Out/state	\$34
Course Fees:	
Applied Music Fee	\$35
Applied Music Fee (Non-music majors only)	\$118
Art Fee	\$41

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Communications Fee	\$35
Science Lab Fee	\$47
English Course Fee	\$5
HHP 106 & HHP 122	\$12
Internship Fee	\$100
Diploma Replacement	\$29
Transcript	\$7
Thesis Binding Fee (formerly Electronic Thesis Fee)	\$153
Graduation and Diploma	\$130
Graduation (Graduate) and Diploma	\$130
Capitol Center Course Fee (1)	\$118
Internet Course Fee - Undergraduate (Web 80-100)	\$130
Internet Course Fee - Graduate (Web 80-100)	\$189
Internet Course Fee - Online (Web-50)	\$50
Key Deposit	\$10
Late Registration	\$29
Campus Fee - Non-WVSU Only	\$250
Parking - Full Year WVSU Faculty and Staff	\$106
Second Vehicle Full Year WVSU Faculty and Staff	\$53
Parking - Full Year WVSU Students	\$88
Second Vehicle WVSU student One Semester	\$12
Second Vehicle WVSU student Full Year	\$24
Parking-Monthly WVSU Faculty and Staff	\$9
Parking-Monthly WVSU Student	\$7
Parking Replacement	\$12
Parking - One Semester Fall, Spring WVSU students	\$47
Parking - January thru August WVSU student	\$64
Parking - Summer	\$35
Parking - Special Event Daily Fee	\$2
Parking - Special Event Half Day Fee	\$1
Placement Testing Fee	\$24
Proctor Testing Fee	\$35
Regents' BA Degree Evaluation	\$353
Regents' BA Degree Posting Fee (1)	\$12
Resident Hall Breakage/Reservation Deposit *refundable	\$100
First Time Residence Fee	\$100
Returned Check Fee	\$25

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
ROTC Activity Fee	\$35
Military Science Designated Course Fee (PT Classes)	\$35
Off-Campus Instruction	\$23
(per credit hour up to 12 hours maximum)	
West Virginia University:	
Undergraduate College Fees (Per Semester):	
Business	
Resident	\$468
Non-Resident	\$660
Creative Arts	
Resident	\$336
Non-Resident	\$516
Davis	
Resident	\$300
Non-Resident	\$408
Eberly	
Resident	\$192
Non-Resident	\$288
Engineering & Mineral Resources	
Resident	\$528
Non-Resident	\$816
Education & Human Services	
Resident	\$228
Non-Resident	\$348
Journalism	
Resident	\$216
Non-Resident	\$324
Physical Activity & Sports Science	
Resident	\$228
Non-Resident	\$324
Graduate College Fees (Per Semester)	
Masters in Industrial Relations 1	
Resident	\$0
Non-Resident	\$0
Masters in Economics 1	
Resident	\$0

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Non-Resident	\$0
Business and Economics Tuition	
Resident	\$2,151
Non-Resident	\$3,924
Business and Economics PhD Tuition 1	
Resident	\$0
Non-Resident	\$0
Creative Arts	
Resident	\$342
Non-Resident	\$504
Davis Tuition	
Resident	\$297
Non-Resident	\$414
Graduate School Charges	
Eberly Tuition	
Resident	\$189
Non-Resident	\$288
Engineering & Mineral Resources Tuition	
Resident	\$531
Non-Resident	\$810
Education & Human Services	
Resident	\$261
Non-Resident	\$387
Clinical Doctorate in Audiology Tuition	
Resident	\$711
Non-Resident	\$864
Journalism Tuition	
Resident	\$216
Non-Resident	\$315
Law Tuition	
Resident	\$5,220
Non-Resident	\$6,714
Physical Activity and Sports Science	
Resident	\$153
Non-Resident	\$180
Special Fees:	
Administrative and Other Fees	

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Application Fee (Resident)	\$30
Application Fee (Non-Resident)	\$50
Course Fee for age 65 plus under BOG 14.4.1	\$50
Copy of Credentials for Student Placement	\$10
Diploma Replacement	\$75
Exam for Advance Standing	\$50
Exam of Candidate for Graduate Degree	\$1
I. D. Card Replacement for Lost Card	\$20
I. D. Card Replacement for Damaged Card	\$10
Interest Installment Payment Program	\$0.18
Late Payment Fee	\$50
Late Registration Fee	\$50
Non-enrolled Graduate Student Evaluation Fee	\$150
Pre-College Algebra Workshop	\$200
Professional Development Fee (per registration form)	\$20
Program Reactivating Fee (per occurrence)	\$35
Reinstatement Fee	\$20
Returned Check Fee	\$25
Student Reports (transcript after first)	\$12
Visiting Student Fee	\$15
Transcript Fee	\$18
WVU Institute of Technology:	
Cooperative Education Fee	\$100
Practicum Fee (1)	\$19
College Course for High School Student (1)	\$75
Off-Campus Course Fee (1)	\$51
Regents' BA Degree Evaluation	\$300
Regents Portfolio Posting Fee (1)	\$10
Science Lab. w/Course Number < 200	\$100
Psychology 302	\$100
Course Fee for age 65 plus under BOG 14.4.1	\$50
Credit by Examination	\$90
International Student Application	\$100
Diploma Replacement	\$50
I. D. Card Replacement	\$20
Interest Installment Payment Program	\$0

**Higher Education Policy Commission
Academic Year 2013-2014
Special Fees and Charges**

Institution	Fee Rate 2013-14
Late Registration Fee	\$50
Late Payment Fee	\$50
Graduation Fee	\$100
Graduation Fee - Late Application	\$150
Reinstatement Fee	\$50
Returned Check Fee	\$25
Transcript Fee	\$10
Potomac State College of WVU:	
Late Payment Fee	\$50
I.D. Card (replacement)	\$20
Off-Campus Course Fee (1)	\$51
Off-Campus Resource Fee ¹	\$40
Study Abroad Off-Campus Fee ¹	\$50
Orientation Fee	\$50
Diploma Replacement Fee	\$35
Returned Check Fee	\$25
Transcript Fee	\$9
Tier I Lab Fees	\$20
Tier II Lab Fees	\$30
Tier III Lab Fees	\$40
Tier IV Lab Fees	\$50
Tier V Lab Fees	\$60
Late Registration Fee	\$50
RBA Degree Evaluation	\$300
RBA Course Transfer Evaluation	\$10

(1) Per Credit Hour

**Higher Education Policy Commission
Academic Year 2013-14 (Per Semester Rate)
Room and Board Rates**

Institution	Fee Rate Per Semester 2013-14
Bluefield State College: None	
Concord University:	
Residence Hall excluding North & South Towers	\$2,535
Single Room	\$1,914
Double Room	\$1,914
Triple/Suite	
North & South Towers	\$2,745
Single Room	\$2,124
Double Room	\$2,124
Triple/Suite	
Special rate limited to 20 new students with a "B" average or better, and a 25 ACT composite or higher.	
	\$1,844
Board	
Fairmont State University:	
Bryant Place (singles)	\$2,584
Bryant Place (doubles)	\$2,182
Prichard (double)	\$1,917
Morrow (double)	\$1,917
Pence (double)	\$1,917
Note: Damage Deposit Dorms \$200.00	
Board - 15 Meal Plan with 65 points (5-day)	\$1,673
Board - 19 Meal Plan with 75 points (7-day)	\$1,832
Board - new 15 Meal Plan with 150 points (7-day)	\$1,761
Board - new 12 Meal Plan with 225 points (5-day)	\$1,698
Glenville State College:	
Pickens Hall (Scott Suites)	
Double	\$2,000
Goodwin Hall	
Single	\$3,120
Double	\$2,535

**Higher Education Policy Commission
Academic Year 2013-14 (Per Semester Rate)
Room and Board Rates**

Institution	Fee Rate Per Semester 2013-14
Board Plan	\$1,870
Micro-Frig Rental	\$20
Shepherd University:	
Gardiner, Kenamond and Turner, Shaw and Thacher Halls:	
Double	\$2,420
Single	\$3,668
Burkhart, Moler, Yost, Miller, Martin, Lurry, and Boteler Halls:	
Suite/Double	\$2,815
Suite/Single	\$4,222
Board	\$1,950
West Liberty University:	
Residence Hall Capital Fee	\$415
Single	\$2,695
Double	\$1,800
University Place	\$2,890
Board	
Regular meal plan	\$1,825
5 meal plan	\$625
50 meal block plan	\$350
Cable & Internet Fee	\$145
Marshall University	
Holderby Hall	
Deluxe Single	\$3,251
Twin Towers:	
Deluxe Single	\$3,542
Double Room	\$2,542
Buskirk:	
Deluxe Single	\$3,542
Double	\$2,542
Marshall Commons:	
Double Room Suite	\$2,979

**Higher Education Policy Commission
Academic Year 2013-14 (Per Semester Rate)
Room and Board Rates**

Institution	Fee Rate Per Semester 2013-14
Single Room Suite	\$3,976
First Year Residents Hall (Capstone)	
Double Room with Bath	\$2,868
Off-Campus Overflow (Used only when needed)	
Single occupancy/per day	\$42
Double occupancy/per day	\$21
Board - Unlimited w/\$50 Flex Dollars	\$1,760
Board - Unlimited w/\$150 Flex Dollars	\$1,860
Board - Unlimited w/\$250 Flex Dollars	\$1,960
Board - 15 Meal Plan	\$1,672
Board - 15 Meal Plan w/\$100 Flex Dollars	\$1,772
Board - 15 Meal Plan w/\$200 Flex Dollars	\$1,872
Board - 10 Meal Plan	\$1,343
Board - Commuter Meal Plan	
50 Meals w/\$50 Flex Dollars	\$394
30 Meals w/\$50 Flex Dollars	\$263
20 Meals w/\$50 Flex Dollars	\$204
West Virginia State University:	
All Residence Halls:	
Sullivan West Single	\$2,670
Sullivan West Double	\$1,843
Sullivan East Single	\$2,670
Sullivan East Double	\$1,843
Sullivan East Independent (8th Floor) (no double occupancy)	\$2,797
Dawson Single	\$2,733
Dawson Double	\$1,907
Room (Summer only) per week	\$159
Private Room (Summer only) per week	\$212
Board Plans:	
Board - Option #1	\$2,043
Board - Option #2	\$1,807
Board - Option #3	\$1,866
Board (Summer only) per week	\$159
Dining Dollars (minimum opening balance)	\$150
Faculty/Staff Plans	
Block 25	\$123

**Higher Education Policy Commission
Academic Year 2013-14 (Per Semester Rate)
Room and Board Rates**

Institution	Fee Rate Per Semester 2013-14
Block 50	\$235
Commuter Plan	\$240
West Virginia University:	
Residence Hall Rooms ¹	
Single room	\$3,047
Double room	\$2,429
Triple room	\$2,305
Quad room	\$2,170
Single Occupancy in Double Room	\$3,483
Single suite	\$3,047
Double suite	\$2,586
Triple suite	\$2,561
Quad suite	\$2,539
Fieldcrest Hall	
Single Suite	\$3,097
Double Suite	\$2,632
Triple Suite	\$2,608
Quad Suite	\$2,583
Summit Hall	
Single Suite	\$3,134
Double Suite	\$2,661
Lincoln Hall	
Single room, shared bath	\$3,203
Single suite, private bath	\$3,203
Double suite	\$3,071
Honors Hall	
Single Suite	\$3,250
Double Suite	\$3,114
Board Plans	
20 Meals per week Plan w/\$50 Bonus Bucks	\$2,240
15 Meals per week Plan w/\$50 Bonus Bucks	\$1,970
Blue Plan - 160 meals + \$300 Bonus Bucks	\$1,826
Blue Plan - 209 Meals	
Gold Plan - 220 +300 Bonus Bucks	\$2,317

**Higher Education Policy Commission
Academic Year 2013-14 (Per Semester Rate)
Room and Board Rates**

Institution	Fee Rate Per Semester 2013-14
¹ Applies to Evansdale Residential Complex, Arnold, Boreman, Dadisman, Spruce House and Pierpont.	
WVU Institute of Technology	
Residence Hall Rooms	
Maclin Hall	
Single room	\$3,353
Double room - Fall & Spring Semesters	\$2,596
Double room as a Single	\$3,137
Private Double Suite Room	\$3,028
Double Suite Room	\$3,028
Double Suite Room as a Single	\$3,245
Ratliff Hall	
Private Double Suite Room as a Single	\$3,137
Double Room as a Single	\$2,921
Double Room	\$2,163
Private Double Suite Room	\$2,379
Summer Daily Rate	\$23
Board Plans	
10 Meal per week Plan (per semester)	\$1,547
15 Meal per week Plan (per semester)	\$1,676
19 Meal per week Plan (per semester)	\$1,801
25 Meal Plan (per semester)	\$191
50 Meal Plan (per semester)	\$369
80 Meal Plan (per semester)	\$571
Potomac State College:	
Residence Hall Rooms	
Single room	\$2,247
Double room	\$1,691
Triple room	\$1,454
Double Suite	\$2,320
Catamount Place	
Single room	\$2,247
Double room	\$1,691

**Higher Education Policy Commission
Academic Year 2013-14 (Per Semester Rate)
Room and Board Rates**

Institution	Fee Rate Per Semester 2013-14
Double suite	\$2,074
Double with half bath	\$1,850
Single with half bath	\$2,404
University Place	
Single Occupancy in a Double Room	\$2,430
Single Suite	\$2,822
Double Suite	\$2,074
Summer Rates 1	
Double Room - Other than University Place - Daily Rate	\$17
Double Suite - University Place - Daily Rate	\$20
Private Double - University Place - Daily Rate	\$23
Board Plans	
Residence Hall and Commuter	
Board - 19 Meal Plan w/\$50 Bonus Bucks	\$1,855
Board - 15 Meal Plan w/\$50 Bonus Bucks	\$1,747
Board - 10 Meal Plan w/\$50 Bonus Bucks	\$1,514
Commuter Only and Summary	
25 Meals (Per Semester)	\$233
50 Meals (Per Semester)	\$363
80 Meals (Per Semester)	\$497
25 meals (Per Semester) w/\$100 Bonus Bucks	\$333
50 Meals (Per Semester) w/\$100 Bonus Bucks	\$463
80 Meals (Per Semester) w/\$100 Bonus Bucks	\$597



West Virginia
Higher Education
Policy Commission



**Report to the Legislative Oversight Commission
on Education Accountability**

July 22, 2013

Report on Developmental Education



West Virginia Higher Education Policy Commission
West Virginia Community and Technical College System



Bruce L. Berry, M.D.
Chair

Paul L. Hill, Ph.D.
Chancellor

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Robert L. Brown
Chair

James L. Skidmore
Chancellor

MEMORANDUM

TO: Legislative Oversight Commission on Education Accountability
FROM: Paul L. Hill
James L. Skidmore
DATE: July 22, 2013
RE: Developmental Education

On behalf of the public two- and four-year institutions, we are pleased to provide a brief overview of the developmental education initiatives that have occurred during the past two years:

- In September 2011, West Virginia was one of ten states awarded a \$1 million grant from Complete College America with funds through the Bill and Melinda Gates Foundation. These funds have been utilized to improve developmental education instruction throughout the state.
- Over the course of the past two years, the West Virginia Higher Education Policy Commission (Commission) and West Virginia Council for Community and Technical Education (Council) have coordinated a variety of professional development opportunities for faculty across the state including bringing in national experts and sharing successful strategies at West Virginia institutions.
- Nearly every campus is now providing students the opportunity to enroll in an accelerated developmental program that allows them to matriculate into credit bearing coursework more quickly.
- In June 2013, the Commission and Council convened a meeting of more than 100 faculty members from the majority of campuses to discuss progress with developmental education thus far and to strategize about areas of improvement over the course of the coming academic year.
- We met with Stan Jones, President of Complete College America, Governor Tomblin, Senator Plymale, and the community college presidents to discuss promising developmental education strategies at work in West Virginia.
- The Education Commission of the States highlighted the good work going on in West Virginia in their recent research brief, “Statewide Remedial Education Redesign”.



**Report to the Legislative Oversight Commission
on Education Accountability**

July 22, 2013

**TUITION AND FEES
ACADEMIC YEAR 2013-2014**

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION
Annual Year 2013-14 Resident Tuition and Fee Increase

TABLE ONE

INSTITUTION	AY 2012-13 Total Tuition & Fees	AY 2013-14 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue * Generated
Blue Ridge Community and Technical College	\$3,120	\$3,120	\$0	0.00%	\$0
Bridgemont Community and Technical College	\$3,484	\$3,560	\$76	2.18%	\$42,579
Eastern WV Community and Technical College	\$2,424	\$2,688	\$264	10.89%	\$118,882
Kanawha Valley Community and Technical College	\$3,236	\$3,560	\$324	10.01%	\$343,705
Mountwest Community and Technical College	\$3,048	\$3,354	\$306	10.04%	\$342,112
New River Community and Technical College	\$3,234	\$3,460	\$226	6.99%	\$447,714
Pierpont Community and Technical College	\$3,860	\$4,150	\$290	7.51%	\$579,929
Southern WV Community and Technical College	\$2,520	\$2,904	\$384	15.24%	\$577,062
WV Northern Community College	\$2,546	\$2,790	\$244	9.58%	\$313,719
WVU - Parkersburg (Associates Degree)	\$2,496	\$2,721	\$225	9.00%	\$600,522
WVU - Parkersburg (Bachelor's Degree)	\$3,432	\$3,741	\$309	9.00%	\$0
System Associate Degree Average / Total Revenue	\$2,997	\$3,231	\$234	8.14%	\$3,366,225

* Increased operating revenue generated was calculated using Fall 2012 resident FTEs times requested tuition dollar increase.

Table Two
WV Council for Community and Technical College Education
Average Tuition Increases 2009-10 through 2012-13

Institution	2009-10	2010-11	2011-12	2012-13	Average Increase / (Decrease)		3 Year Total \$ Increase	AY 2014 Request Total \$ Increase
					3 Year \$	3 Year %		
Blue Ridge CTC								
Resident	\$3,072	\$3,072	\$3,120	\$3,120	\$16	0.52%	\$48	\$0
Non-Resident	\$5,520	\$5,520	\$5,616	\$5,616	\$32	0.58%	\$96	\$0
Bridgemont CTC								
Resident	\$3,504	\$3,484	\$3,484	\$3,484	(\$7)	-0.19%	(\$20)	\$76
Non-Resident	\$11,866	\$11,846	\$8,500	\$8,500	(\$1,122)	-9.46%	(\$3,366)	\$0
Eastern WV CTC								
Resident	\$2,064	\$2,064	\$2,184	\$2,424	\$120	5.81%	\$360	\$264
Non-Resident	\$6,816	\$6,816	\$6,816	\$6,816	\$0	0.00%	\$0	\$0
Kanawha Valley CTC								
Resident	\$2,956	\$2,956	\$3,082	\$3,236	\$93	3.16%	\$280	\$324
Non-Resident	\$8,638	\$8,638	\$8,764	\$8,764	\$42	0.49%	\$126	(\$264)
Mountwest CTC								
Resident	\$2,856	\$2,856	\$2,952	\$3,048	\$64	2.24%	\$192	\$306
Non-Resident	\$8,160	\$8,160	\$8,160	\$8,160	\$0	0.00%	\$0	\$614
New River CTC								
Resident	\$2,878	\$2,878	\$3,080	\$3,234	\$119	4.12%	\$356	\$226
Non-Resident	\$7,240	\$7,240	\$7,672	\$7,672	\$144	1.99%	\$432	\$0
Pierpont CTC								
Resident	\$3,652	\$5,632	\$3,720	\$3,860	\$69	1.90%	\$208	\$290
Non-Resident	\$8,724	\$8,724	\$8,832	\$9,164	\$147	1.68%	\$440	\$688
Southern WV CTC								
Resident	\$2,102	\$2,102	\$2,304	\$2,520	\$139	6.63%	\$418	\$384
Non-Resident	\$6,816	\$6,816	\$6,816	\$4,102	(\$905)	-13.27%	(\$2,714)	\$242
WV Northern CC								
Resident	\$2,358	\$2,358	\$2,478	\$2,546	\$63	2.66%	\$188	\$244
Non-Resident	\$6,670	\$6,670	\$7,254	\$8,106	\$479	7.18%	\$1,436	\$580
WVU at Parkersburg								
Resident	\$2,076	\$2,076	\$2,276	\$2,496	\$140	6.74%	\$420	\$225
Non-Resident	\$7,347	\$7,347	\$8,054	\$8,856	\$503	6.85%	\$1,509	\$797
System Average								
Resident	\$2,752	\$2,948	\$2,868	\$2,997	\$82	2.97%	\$245	\$234
Non-Resident	\$7,780	\$7,778	\$7,648	\$7,576	(\$68)	-0.87%	(\$204)	\$266



**Report to the Legislative Oversight Commission
on Education Accountability**

July 22, 2013

CONSOLIDATION UPDATE:
Bridgemont Community and Technical College
and Kanawha Valley Community and Technical College

CONSOLIDATION UPDATE:
Bridgemont Community and Technical College
and Kanawha Valley Community and Technical College

July 22, 2013

The Higher Learning Commission (HLC) Change of Control Process

Major steps in the process are as follows:

- Step One: Initial Interaction Review by Staff (Completed)
- Step Two: Application Submission (Staff members are preparing August 1)
- Step Three: Fact-Finding Review (Visit)
- Step Four: HLC Staff Report
- Step Five: Institutional Response
- Step Six: HLC Board Decision
- Step Seven: Institutional Acknowledgement and Closing

Progress to Date

Below is a listing of events and meetings that have occurred since the passage of Senate Bill 438 on the last day of the 2013 Legislative Session.

April 10, 2013

Letter received by Chancellor Skidmore, President Badgley and President Harris, from Dr. Sylvia Manning, President of the Higher Learning Commission, outlining the following schedule:

- August 1 Application for Change of Control
- Early Fall Visit
- November HLC Board Action

Bridgemont CTC and Kanawha Valley CTC will operate as two separate institutions until approval is granted by HLC.

- April 11, 2013** Phone conversation with Higher Learning Commission (HLC) Vice President/Legal Counsel Karen Solinski, institutional liaisons, Presidents and Chancellor regarding timeline for submitting consolidation documents to HLC.
- April 25, 2013** Bridgemont CTC and Kanawha Valley Joint Cabinet meeting and mixer
- May 15, 2013** Joint Strategic Planning Retreat for all faculty and staff. Recommendation for mission, vision, and goals for new institution by interdisciplinary groups; functional group meetings outlining similarities, differences, and vision for each unit.
- May/June 2013** Faculty/staff voting on mission, vision, and name selections.
- June 13, 2013** First meeting of the Administrative Planning Council, chaired by Chancellor Skidmore. (Agenda attached)
- June 19, 2013** Steering Committee meeting, chaired by Dr. Merle Dempsey. Full discussion and assignments related to the Change of Control document made.
- June 24, 2013** Second meeting of Administrative Planning Council. (Agenda attached)
- July 12, 2013** Initial Board of Governors meeting. Action taken:
- Chairman selected
 - President appointed
 - Operating Rules approved
 - Name of Institution selected

ADMINISTRATIVE PLANNING COMMITTEE
for
The Consolidation of
Bridgemont Community and Technical College and
Kanawha Valley Community and Technical College

JUNE 13, 2013
3:00 PM

Embassy Suites Hotel | Capitol Board Room

AGENDA

- I. Administrative Planning Committee Responsibilities
- II. Process for Consolidation
- III. Progress Update / Implementation Plan
- IV. Process for Naming
- V. Other
- VI. Next Steps

ADMINISTRATIVE PLANNING COMMITTEE

for

The Consolidation of
Bridgemont Community and Technical College *and*
Kanawha Valley Community and Technical College

JUNE 24, 2013

8:30 AM

CONFERENCE CALL

Phone: 1-888-786-7361 Access Code: 568558#

AGENDA

I. College Name Recommendation

Mr. John Auge, Marketing Consultant, Auge+Gray Collective Works

Dr. Joseph Badgley

Dr. Jo Harris

II. Progress Update

Dr. Jo Harris

III. DRAFT College Organizational Chart

Dr. Jo Harris

IV. Agenda for Initial Board Meeting

○ Date

○ Location

○ Draft Agenda

- Swearing in of Board Members
- Election of Officers
- Presidential Appointment and Delegation of Duties
- College Name Recommendations
- Adoption of Institutional Boards of Governors Rules
- Approval of Organizational Structure
- Consolidation Process / Progress to Date
- Next Meeting Date / Future Meeting Dates
- Adjourn

V. Next Steps

VI. Other