

College Completion Projections

Projected increases for Total Degrees Earned (certificates, associates, bachelors, graduate degrees)

	Base Year		Target - 4.7% annual growth						
<i>Institution</i>	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Blue Ridge CTC	307	321	337	352	369	386	404	423	443
Bridgemont CTC	135	141	148	155	162	170	178	186	195
Eastern WV CTC	51	53	56	59	61	64	67	70	74
Kanawha Valley CTC	297	311	326	341	357	374	391	410	429
Mountwest CTC	274	287	300	314	329	345	361	378	396
New River CTC	156	163	171	179	187	196	205	215	225
Pierpont CTC	403	422	442	463	484	507	531	556	582
Southern WV CTC	252	264	276	289	303	317	332	348	364
WV Northern CC	407	426	446	467	489	512	536	561	588
WVU at Parkersburg	507	531	556	582	609	638	668	699	732
<i>WVCTCS</i>	<i>2,789</i>	<i>2,920</i>	<i>3,057</i>	<i>3,201</i>	<i>3,351</i>	<i>3,509</i>	<i>3,674</i>	<i>3,847</i>	<i>4,027</i>
<i>Increase per year over base</i>	<i>0</i>	<i>131</i>	<i>268</i>	<i>412</i>	<i>562</i>	<i>720</i>	<i>885</i>	<i>1,058</i>	<i>1,238</i>

Total new degrees/certificates based on 4.7% annual growth: 5,275

	Base Year		Target - 4.0% annual growth						
<i>Institution</i>	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Bluefield State College	353	367	382	397	413	429	447	465	483
Concord University	358	372	387	403	419	436	453	471	490
Fairmont State U	834	867	902	938	976	1,015	1,055	1,097	1,141
Glenville State College	161	167	174	181	188	196	204	212	220
Marshall University	2,398	2,494	2,594	2,697	2,805	2,918	3,034	3,156	3,282
Shepherd University	738	768	798	830	863	898	934	971	1,010
West Liberty U	371	386	401	417	434	451	469	488	508
WV State	396	412	428	445	463	482	501	521	542
WVU Institute of Technology	144	150	156	162	168	175	182	189	197
West Virginia University	6,080	6,323	6,576	6,839	7,113	7,397	7,693	8,001	8,321
<i>WVHEPC</i>	<i>11,833</i>	<i>12,306</i>	<i>12,799</i>	<i>13,311</i>	<i>13,843</i>	<i>14,397</i>	<i>14,973</i>	<i>15,571</i>	<i>16,194</i>
<i>Increase per year over base</i>	<i>0</i>	<i>473</i>	<i>1,478</i>	<i>2,010</i>	<i>2,564</i>	<i>3,140</i>	<i>3,738</i>	<i>4,361</i>	<i>5,000</i>

Total new degrees/certificates based on 4.0% annual growth: 17,764

Total new certificates/degrees by 2018: 23,039